

**SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with No Rental Production Activities**



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

<u>Category</u>	<u>PJ</u>	<u>Average</u>	<u>Rank*</u>
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="86.32"/> %	<input type="text" value="86.55"/> %	<input type="text" value="15"/> / <input type="text" value="29"/>
% of Funds Disbursed	<input type="text" value="82.14"/> %	<input type="text" value="79.31"/> %	<input type="text" value="11"/> / <input type="text" value="29"/>
Leveraging Ratio	<input type="text" value="2.86"/>	<input type="text" value="1.95"/>	<input type="text" value="10"/> / <input type="text" value="26"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="52.80"/> %	<input type="text" value="43.72"/> %	<input type="text" value="13"/> / <input type="text" value="27"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="88.03"/> %	<input type="text" value="68.56"/> %	<input type="text" value="5"/> / <input type="text" value="24"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="99.92"/> %	<input type="text" value="1"/> / <input type="text" value="27"/>
<u>Overall Ranking:</u>			<input type="text" value="9"/> / <input type="text" value="29"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$19,033"/>	<input type="text" value="\$18,672"/>	<input type="text" value="89"/> Units <input type="text" value="77.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$45,474"/>	<input type="text" value="\$16,830"/>	<input type="text" value="26"/> Units <input type="text" value="22.60"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,089"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

* - The Rank compares the 29 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 29 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$111,273	\$46,285
State:*	\$63,575	\$63,741	\$34,853
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	4.8 %
National Avg:	1.2 %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	33.7	57.7	0.0
Black/African American:	0.0	36.0	15.4	0.0
Asian:	0.0	4.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	3.8	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	0.0	25.8	23.1	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	0.0	15.7	19.2	0.0
2 Persons:	0.0	27.0	30.8	0.0
3 Persons:	0.0	18.0	23.1	0.0
4 Persons:	0.0	28.1	3.8	0.0
5 Persons:	0.0	6.7	3.8	0.0
6 Persons:	0.0	2.2	7.7	0.0
7 Persons:	0.0	2.2	3.8	0.0
8 or more Persons:	0.0	0.0	7.7	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	0.0	14.6	23.1	0.0
Elderly:	0.0	2.2	19.2	0.0
Related/Single Parent:	0.0	48.3	23.1	0.0
Related/Two Parent:	0.0	32.6	26.9	0.0
Other:	0.0	2.2	7.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	3.4 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

